

RESOLUTION FOR ADOPTION
 BY THE BOARD OF EDUCATION OF HUDSON AREA SCHOOLS
 2014-2015 FOOD SERVICE FUND BUDGET

BE IT FURTHER RESOLVED, that the revenues and unappropriated fund balance estimated to be available for appropriation in the FOOD SERVICE FUND of the Hudson Area Schools for Fiscal Year 2014-2015 is as follows:

REVENUES	ORIGINAL	FINAL
Food Sales	\$ 123,000	\$ 123,458
Government Aid	\$ 326,000	\$ 353,991
Services Provided to Other Schools	\$ 12,000	\$ 39,901
Miscellaneous	\$ 1,140	\$ 1,579
TOTAL REVENUES	\$ 462,140	\$ 518,929
FUND BALANCE July 1, 2014	\$ 99,586	\$ 99,586
TOTAL AVAILABLE TO APPROPRIATE	\$ 561,726	\$ 618,515

BE IT FURTHER RESOLVED, that \$618,515 of the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for purposes set forth below:

EXPENDITURES	ORIGINAL	FINAL
Salaries	\$ 132,000	\$ 132,245
Benefits	\$ 45,600	\$ 56,009
Contracted Services	\$ 6,000	\$ 1,894
Supplies/Other	\$ 239,000	\$ 260,092
Equipment	\$ 5,200	\$ -
Miscellaneous	\$ 12,000	\$ 16,434
TOTAL APPROPRIATED	\$ 439,800	\$ 466,674
ESTIMATED FUND BALANCE June 30, 2015	\$ 121,926	\$ 151,841